

Work Package Detail Report

06-Mar-2000

6:39 PM

Work Package Set Information Operation and Maintenance, General 2001 District Recommended Budget

Work Package Set: FY2001ND **User ID:** Admin **Appropriation Code:** C

Description: FY 2001 Non-Deferrable program

Notes:

Cumulative Cost: \$0.00 **Sort Order:** A **Low Use Nav:** Yes&No

Minimum Cost: **Year:** 2001 **Cycle:** DSBUD

Rank:

	District	Division	HQ
Maximum	0	0	0
Minimum	99999		

HQ Exclusion Flag: No **HQ Rank:**

Target \$:

Division:

District:

Category Class: "210","211","212","213","220","221","222","223","224","290"

Project ID:

Work Category:

Output Indicator:

Outind Ranges:

Work Allow Code:

Statistics

Work Packages: 782

Total Cost: \$24,711

Store Date: 03/06/2000

Store time: 18:34:14

Min District Rank: 10100

Max District Rank: 49950

Min Division Rank: 1000850

Max Division Rank: 4001500

Min HQ Rank: 1002535

Max HQ Rank: 4002265

Available Resources and SubResource:

<u>RESOURCE</u>	<u>Resource Title</u>	<u>SubRESOURCE</u>	<u>SubResource Title</u>
CONTRACTS	Contract Costs	CONTRACTS	Contract Costs
		ROGER	
CONTRSA	Contract S and A Costs	CONTRSA	Contract S and A Costs
CORPSED	Hired Labor E and D Costs	CORPSED	Hired Labor E and D Costs
CORPSSA	Hired Labor S and A Costs	CORPSSA	Hired Labor S and A Costs
HIRLABOR	Hired Labor Costs	HIRLABOR	Hired Labor Costs
OTHER	Other Costs	OTHER	Other Costs

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GROUPING: No Grouping

WORK PACKAGE SET: FY2001ND FY 2001 Non-Deferrable program

SORTING: District Rank

USER ID: Admin

YEAR: 2001

CYCLE: DSBUD

APPROP: C

EROC: E6	DIVISION: NAD	DISTRICT: NAE
PROJECT: 006150	NAME: FRANKLIN FALLS DAM	
STATE: NH	PROJECT CLASS: 210	
WORK FUNC ID: 009065	DESCRIPTION: O&M OF FLOOD CONTROL DAM	
WORK CATEGORY: 60210	DESCRIPTION: OPS OF LOCKS, DAMS, RESVRS, SRVC FACS, EQUIP, ETC. FOR FLOOD DAMAGE REDUCT	
	BUSINESS PROCESS: Flood Damage Reduction	
	DISTRICT RANK: 10100	DIVISION RANK: 1000850 HQ RANK: 1002535

MISCELLANEOUS DATA:

PROJECT RANK: 0	TYPE OF DREDGE:	BID ADVER. DATE:
FUNDING LEVEL: 1	TOTAL COST: 189	BID OPEN DATE:
	TOTAL DREDGE: 0	OUTYEAR CONTINUING CONTRACT COST: 0
	DOLLARS PER CUBIC YARD:	WORK ALLOWANCE CODE:

WORKPLAN JUSTIFICATION:

DSTARG COSTS OF MATERIALS SUPPLIES EQUIPMENT HIRED LABOR AND CONTRACT SUPPORT NECESSARY FOR THE OPERATION OF DAM RESERVOIR SER VICE
FACILITIES AND PERMANENT OPERATING EQUIPMENT FOR FLOOD DAMAGE REDUCTION FEATURES

COST ESTIMATES:

Hired Labor Costs	124
Other Costs	65
Total:	<u>189</u>

OUTPUT/INDICATOR:

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GROUPING: No Grouping

WORK PACKAGE SET: FY2001ND FY 2001 Non-Deferrable program

SORTING: District Rank

USER ID: Admin

YEAR: 2001

CYCLE: DSBUD

APPROP: C

TASK INFORMATION:

EROC: E6
PROJECT: 006150
STATE: NH
WORK FUNC ID: 009065
WORK CATEGORY: 60210

DIVISION: NAD
NAME: FRANKLIN FALLS DAM
PROJECT CLASS: 210
DESCRIPTION: O&M OF FLOOD CONTROL DAM
DESCRIPTION: OPS OF LOCKS, DAMS, RESVRS, SRVC FACS, EQUIP, ETC. FOR FLOOD DAMAGE
BUSINESS PROCESS: Flood Damage Reduction
DISTRICT RANK: 10100
DIVISION RANK: 1000850
HQ RANK: 1002535

TASK ID: 000001

ORGANIZATION: PO MRB

TASK DESC: O&M OF FLOOD CONTROL DAM

START DATE:

END DATE:

JUSTIFICATION:

RESOURCE	VALU	SUBRESOURCE	VALUE
Hired Labor Costs	124		
		Hired Labor Costs	124
Other Costs	65		
		Other Costs	65
Task Total:	189		

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GROUPING: No Grouping

WORK PACKAGE SET: FY2001ND FY 2001 Non-Deferrable program

SORTING: District Rank

USER ID: Admin

YEAR: 2001

CYCLE: DSBUD

APPROP: C

EROC: E6
PROJECT: 009080
STATE: MA
WORK FUNC ID: 009064
WORK CATEGORY: 60210

DIVISION: NAD
NAME: KNIGHTVILLE DAM
PROJECT CLASS: 210
DESCRIPTION: O&M OF FLOOD CONTROL DAM
DESCRIPTION: OPS OF LOCKS, DAMS, RESVRS, SRVC FACS, EQUIP, ETC. FOR FLOOD DAMAGE REDUCT
BUSINESS PROCESS: Flood Damage Reduction

DISTRICT RANK: 10101
DIVISION RANK: 1001150
HQ RANK: 1003795

MISCELLANEOUS DATA:

PROJECT RANK: 1
FUNDING LEVEL: 1

TYPE OF DREDGE:
TOTAL COST: 127
TOTAL DREDGE: 0

BID ADVER. DATE:

BID OPEN DATE:

OUTYEAR CONTINUING CONTRACT COST: 0

DOLLARS PER CUBIC YARD:

WORK ALLOWANCE CODE:

WORKPLAN JUSTIFICATION:

DSTARG COST OF MATERIALS SUPPLIES EQUIPMENT HIRED LABOR AND CONTRACT SUPPORT NECESSARY FOR THE OPERATION OF DAM RESERVOIR SERV ICE FACILITIES AND PERMANENT OPERATING EQUIPMENT FOR FLOOD DAMAGE REDUCTION FEATURES IN SUPPORT OF PROJECT AVAILABIL IT Y (97%) AND READINESS INDEX (9.2) PERFORMANCE MEASURES

COST ESTIMATES:

Contract Costs	17
Hired Labor Costs	93
Other Costs	17
Total:	<u>127</u>

OUTPUT/INDICATOR:

Work Package Detail Report

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GROUPING: No Grouping

WORK PACKAGE SET: FY2001ND FY 2001 Non-Deferrable program

SORTING: District Rank

USER ID: Admin

YEAR: 2001

CYCLE: DSBUD

APPROP: C

TASK INFORMATION:

EROC: E6 **DIVISION:** NAD **DISTRICT:** NAE
PROJECT: 009080 **NAME:** KNIGHTVILLE DAM
STATE: MA **PROJECT CLASS:** 210
WORK FUNC ID: 009064 **DESCRIPTION:** O&M OF FLOOD CONTROL DAM
WORK CATEGORY: 60210 **DESCRIPTION:** OPS OF LOCKS, DAMS, RESVRS, SRVC FACS, EQUIP, ETC. FOR FLOOD DAMAGE
 BUSINESS PROCESS: Flood Damage Reduction
 DISTRICT RANK: 10101 **DIVISION RANK:** 1001150 **HQ RANK:** 1003795

TASK ID: 000001 **ORGANIZATION:** POL LCRB

TASK DESC: O&M OF FLOOD CONTROL DAM

START DATE:

END DATE:

JUSTIFICATION: COST OF MATERIALS SUPPLIES EQUIPMENT HIRED LABOR AND CONTRACT SUPPORT NECESSARY FOR THE OPERATION OF DAM RESERVOIR SERVICE FACILITIES AND PERMANENT OPERATING EQUIPMENT

RESOURCE	VALU	SUBRESOURCE	VALUE
Contract Costs	17		
		Contract Costs	17
Hired Labor Costs	93		
		Hired Labor Costs	93
Other Costs	17		
		Other Costs	17
Task Total:	127		

Work Package Detail Report

06-Mar-2000

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GROUPING: No Grouping

WORK PACKAGE SET: FY2001ND FY 2001 Non-Deferrable program

SORTING: District Rank

USER ID: Admin

YEAR: 2001

CYCLE: DSBUD

APPROP: C

EROC: E6
PROJECT: 010560
STATE: CT
WORK FUNC ID: 009062
WORK CATEGORY: 60210

DIVISION: NAD
NAME: MANSFIELD HOLLOW LAKE
PROJECT CLASS: 210
DESCRIPTION: O&M OF FLOOD CONTROL DAM
DESCRIPTION: OPS OF LOCKS, DAMS, RESVRS, SRVC FACS, EQUIP, ETC. FOR FLOOD DAMAGE REDUCT
BUSINESS PROCESS: Flood Damage Reduction

DISTRICT RANK: 10102
DIVISION RANK: 1001200
HQ RANK: 1003800

MISCELLANEOUS DATA:

PROJECT RANK: 1
FUNDING LEVEL: 1

TYPE OF DREDGE:
TOTAL COST: 125
TOTAL DREDGE: 0
DOLLARS PER CUBIC YARD:

BID ADVER. DATE:
BID OPEN DATE:
OUTYEAR CONTINUING CONTRACT COST: 0
WORK ALLOWANCE CODE:

WORKPLAN JUSTIFICATION:

DSTARG COSTS OF MATERIALS SUPPLIES EQUIPMENT HIRED LABOR AND CONTRACT SUPPORT NECESSARY FOR THE OPERATION OF DAM RESERVOIR SER VICE FACILITIES AND PERMANENT OPERATING EQUIPMENT FOR FLOOD DAMAGE REDUCTION FEATURES IN SUPPORT OF PROJECT AVAILABILTY (97%) AND READINESS INDEX (9.2) PERFORMANCE MEASURES

COST ESTIMATES:

Contract Costs	13
Hired Labor Costs	99
Other Costs	13
Total:	<u>125</u>

OUTPUT/INDICATOR:

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WORK PACKAGE SET: FY2001ND FY 2001 Non-Deferrable program

SORTING: District Rank

USER ID: Admin

YEAR: 2001

CYCLE: DSBUD

APPROP: C

TASK INFORMATION:

EROC: E6 **DIVISION:** NAD **DISTRICT:** NAE
PROJECT: 010560 **NAME:** MANSFIELD HOLLOW LAKE
STATE: CT **PROJECT CLASS:** 210
WORK FUNC ID: 009062 **DESCRIPTION:** O&M OF FLOOD CONTROL DAM
WORK CATEGORY: 60210 **DESCRIPTION:** OPS OF LOCKS, DAMS, RESVRS, SRVC FACS, EQUIP, ETC. FOR FLOOD DAMAGE
 BUSINESS PROCESS: Flood Damage Reduction
 DISTRICT RANK: 10102 **DIVISION RANK:** 1001200 **HQ RANK:** 1003800

TASK ID: 000001 **ORGANIZATION:** POT TRB

TASK DESC: O&M OF FLOOD CONTROL DAM

START DATE:

END DATE:

JUSTIFICATION:

RESOURCE	VALU	SUBRESOURCE	VALUE
Contract Costs	13		
		Contract Costs	13
Hired Labor Costs	99		
		Hired Labor Costs	99
Other Costs	13		
		Other Costs	13
Task Total:	125		

Work Package Detail Report

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GROUPING: No Grouping

WORK PACKAGE SET: FY2001ND FY 2001 Non-Deferrable program

SORTING: District Rank

USER ID: Admin

YEAR: 2001

CYCLE: DSBUD

APPROP: C

EROC: E6	DIVISION: NAD	DISTRICT: NAE
PROJECT: 081860	NAME: THOMASTON DAM	
STATE: CT	PROJECT CLASS: 210	
WORK FUNC ID: 009054	DESCRIPTION: O&M OF FLOOD CONTROL DAM	
WORK CATEGORY: 60210	DESCRIPTION: OPS OF LOCKS, DAMS, RESVRS, SRVC FACS, EQUIP, ETC. FOR FLOOD DAMAGE REDUCT	
	BUSINESS PROCESS: Flood Damage Reduction	
	DISTRICT RANK: 10104	DIVISION RANK: 1001250
		HQ RANK: 1003805

MISCELLANEOUS DATA:

PROJECT RANK: 0
FUNDING LEVEL: 1

TYPE OF DREDGE:
TOTAL COST: 202
TOTAL DREDGE: 0
DOLLARS PER CUBIC YARD:

BID ADVER. DATE:
BID OPEN DATE:
OUTYEAR CONTINUING CONTRACT COST: 0
WORK ALLOWANCE CODE:

WORKPLAN JUSTIFICATION:

DSTARG COSTS OF MATERIALS SUPPLIES EQUIPMENT HIRED LABOR AND CONTRACT SUPPORT NECESSARY FOR THE OPERATION OF DAM RESERVOIR SER VICE
FACILITIES AND PERMANENT OPERATING EQUIPMENT FOR FLOOD DAMAGE REDUCTION FEATURES

COST ESTIMATES:

Hired Labor Costs	142
Other Costs	60
Total:	<u>202</u>

OUTPUT/INDICATOR:

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WORK PACKAGE SET: FY2001ND FY 2001 Non-Deferrable program

SORTING: District Rank

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YEAR: 2001

CYCLE: DSBUD

APPROP: C

TASK INFORMATION:

EROC: E6

DIVISION: NAD

DISTRICT: NAE

PROJECT: 081860

NAME: THOMASTON DAM

STATE: CT

PROJECT CLASS: 210

WORK FUNC ID: 009054

DESCRIPTION: O&M OF FLOOD CONTROL DAM

WORK CATEGORY: 60210

DESCRIPTION: OPS OF LOCKS, DAMS, RESVRS, SRVC FACS, EQUIP, ETC. FOR FLOOD DAMAGE

BUSINESS PROCESS: Flood Damage Reduction

DISTRICT RANK: 10104

DIVISION RANK: 1001250

HQ RANK: 1003805

TASK ID: 000001

ORGANIZATION: PON NRB

TASK DESC: O&M OF FLOOD CONTROL DAM

START DATE:

END DATE:

JUSTIFICATION:

RESOURCE

VALU

SUBRESOURCE

VALUE

Hired Labor Costs

142

Hired Labor Costs

142

Other Costs

60

Other Costs

60

Task Total: **202**